

Fees Collected

	December 1997	1997 (Jan. - Dec.)	1996	Original Projected Fees	Fee Per Permit (Low) (High)	
AIR:						
Title V	\$9,900	\$6,252,180**			\$1,500	\$200,000
Construction	\$110,300	\$814,400			\$3,500	\$20,000
Subtotal:		\$7,066,580	\$10,979,231	\$14,900,000		

HAZARDOUS WASTE:						
Permit Application	\$0	\$176,100			\$2,250	\$40,600
Annual Operation	\$0	\$1,447,306			\$1,000	\$37,500
Manifest Forms	\$92,928	\$775,961			\$8	---
Subtotal:		\$2,399,367	\$2,401,711	\$2,827,850		

SOLID WASTE:						
Permit Application	\$109,150	\$467,900			\$2,200	\$31,300
Annual Operation	\$8,750	\$1,674,000			\$25	\$35,000
Special Waste Certification	\$9,750	\$135,050			\$250	---
Disposal	\$4,966	\$989,367			\$0.05 /ton	\$0.10 /ton
Waste Tire Registration	\$250	\$6,310			\$25	\$500
Septage Land Application Approval	\$0	\$50,360			\$30	---
Confined Feeding Approval*	\$18,150	\$24,150			\$100	---
Subtotal:		\$3,347,137	\$3,056,373	\$2,735,850		

WATER:						
National Pollutant Discharge Elimination System (NPDES)	\$81,070	\$3,909,089			\$50	\$35,800
Subtotal:		\$3,909,089	\$3,901,274	\$4,122,210		

TOTAL:	\$445,214	\$16,722,173	\$20,156,589	\$24,585,910		
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Notes:

* The confined feeding approval fee went into effect as of July 1, 1997.

** This figure is approximately \$4,000,000 less than projected because of a one-time adjustment in 1997 billing. This figure also includes some funds that will be distributed to the local air agencies.